Tooela Valley Mosquito Abatement District
DISTRICT

2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of Topela Vallay Masquito Abatement District In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and December for the fiscal year ending 5002 A public

X 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13 . 2005

Signed:

Budget Officer

Subscribed and sworn to this

A L

BUFFY N WALTERS
Notary Public
State of Utah
My Comm. Expires On 15

7181 S Campus View Dr W. Jordan UT 84084

(Notary Public)

Toole Valley Mosquito Abatement Dist.

BUDGET for the year ended 2006

Ending Fund Balance	TOTAL EXPENDITURES & OTHER USES	Other:	Fund Fund	Transfers to:	Capital Outlay	interest on Bonds	Debt Service	EXPENDITURES	Available for Use	Beginning Fund Bal	TOTAL REVENUES & OTHER SOURCES	Other:	Fund	Transfers from:	Fee-in-Lieu of Taxes	Property Taxes	Bonds issues	REVENUES			
148, 187									148, 187	146, 415	1,772				1 112				PRIOR YEAR	Actual E	CAPI
149,987									149, 987	148, 187	1,800			, 000	9				CURRENT YEAR		CAPITAL PROJECTS FUND
151,215									151, 987	149, 987	2,000			1,000					BUDGET		
						-													PRIOR YEAR	Actual Expenditures	DEB
																			CURRENT YEAR	nditures	DEBT SERVICE FUND
																			BUDGET		

Tooele Valley Mosquito Abatement Dist.

REVENUES Taxes: Property Other: Fee-in-Lieu of Taxes Charges for Services Interest Income Other: Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Actual Ex PRIOR YEAR 285, 148 2,975 5, 119 293, 242	GENERAL FUND Actual Expenditures AR CURRENT YEAR 148 284,760 19 7,670 142 296,415	for the year ended BUDGET 285, 200 4, 300 4, 000 543, 500	Actual E PRIOR YEAR	ENTERPRISE FUND Actual Expenditures AR CURRENT YEAR
Taxes: Property Other: Fee-in-Lieu of Taxes	285,148	1, 100	285, 200		
Charges for Services	2,975	7, 670 7, 04S	4,300		
Other: Other Financing Sources:					
Contribution From Fund Bal.			250,000		
TOTAL REVENUES	293, 242	296,415	543,500		
EXPENSES Salaries and Benefits	118,314	135,950	137,000		
Depreciation Capital Outlay	21,079	1, 988	311,940		
Debt Service Other:					
Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.					
IOTAL EXPENSES	206, 731	197,940	543,500		
			INCOME OR (LOSS)	·	

INCOME OR (LOSS)